

Concepto	Aprobado 1	Ampliaciones/ (Reducciones) 2	Egresos Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subeficiencia 6 = (3 - 4)
<b>Sin Ramo/Dependencia</b>	<b>\$140,240,455</b>	<b>\$19,970,304</b>	<b>\$160,210,759</b>	<b>\$156,557,512</b>	<b>\$155,385,259</b>	<b>\$3,853,247</b>
A110 ASAMBLEA MUNICIPAL	\$6,034,447	-\$804,745	\$5,229,702	\$5,429,702	\$5,429,702	\$0
B110 PRESIDENCIA MUNICIPAL	\$9,739,463	\$5,289,641	\$15,029,104	\$15,044,941	\$15,044,941	\$34,163
B120 SECRETARIA PARTICULAR	\$637,637	\$535,663	\$1,173,301	\$1,173,301	\$1,173,301	\$0
B130 COMUNICACION SOCIAL	\$3,604,829	\$1,351,381	\$4,956,210	\$4,915,668	\$4,915,668	\$40,542
B140 COORDINACION DE TRANSPARENCIA	\$339,286	-\$121,720	\$217,566	\$217,565	\$217,565	\$0
C110 SECRETARIA MUNICIPAL	\$1,395,173	-\$27,539	\$1,367,635	\$1,367,635	\$1,367,635	\$0
C120 REGULAMENTOS Y COMERCIO	\$1,596,547	-\$31,278	\$1,565,269	\$1,514,484	\$1,514,484	\$20,784
C130 JUZGADO CONCILIADOR	\$922,132	-\$137,880	\$784,252	\$784,252	\$784,252	\$0
C140 REGISTRO DEL ESTADO FAMILIAR	\$1,156,779	-\$54,645	\$1,102,135	\$1,102,135	\$1,102,135	\$0
C150 ASESORIA JURIDICA	\$919,153	-\$130,622	\$388,532	\$388,532	\$388,532	\$0
C160 PROTECCION CIVIL	\$3,707,082	-\$112,793	\$3,594,289	\$3,594,288	\$2,947,248	\$1
D110 OBRAS PUBLICAS	\$20,014,346	\$4,727,793	\$24,742,629	\$24,363,478	\$24,363,478	\$379,150
E110 COORDINACION DE MAQUINARIA	\$32,103,367	\$8,076,306	\$40,179,672	\$38,011,512	\$38,011,512	\$2,168,160
E120 DESARROLLO AGROPECUARIO	\$2,610,255	\$646,256	\$3,256,514	\$3,256,512	\$3,256,512	\$1
F110 TURISMO	\$2,206,697	\$798,154	\$3,004,851	\$3,004,851	\$3,004,851	\$0
G110 DESARROLLO SOCIAL	\$1,009,842	-\$208,593	\$798,279	\$798,279	\$798,279	\$0
H110 INSTANCIA DE LA MUJER	\$5,059,791	\$1,247,000	\$6,306,791	\$5,786,579	\$5,786,579	\$520,211
H120 DEPORTE	\$553,943	\$10,017	\$573,960	\$573,960	\$573,960	\$0
H130 ECOLOGIA	\$507,361	-\$43,235	\$464,126	\$464,126	\$464,126	\$0
H140 INSTITUTO HUICHAPENSE DE LA JUVENTUD	\$558,531	-\$135,909	\$422,622	\$422,622	\$422,622	\$0
H150 INSTITUTO HUICHAPENSE DE LA CULTURA	\$769,421	-\$181,777	\$587,645	\$587,645	\$587,645	\$0
H160 DESARROLLO ECONOMICO	\$1,478,177	-\$259,099	\$1,737,276	\$1,737,276	\$1,737,276	\$0
I110 CONTRALORIA	\$459,636	-\$115,122	\$344,514	\$344,514	\$344,514	\$0
J110 SEGURIDAD PUBLICA	\$1,101,502	-\$497,701	\$603,801	\$603,801	\$603,801	\$0
K110 SECRETARIA DE ADMINISTRACION Y FINANZAS	\$16,053,606	-\$633,618	\$15,419,988	\$15,388,222	\$15,339,684	\$31,785
L110 CATASTRO	\$7,761,733	\$1,448,729	\$9,211,462	\$8,952,174	\$8,575,499	\$229,286
L120 RECURSOS HUMANOS	\$1,025,653	-\$484,148	\$541,505	\$541,505	\$541,505	\$0
L130 PENSIONADOS Y JUBILADOS	\$6,880,609	-\$615,990	\$6,264,619	\$6,264,618	\$6,264,618	\$1
L150 SISTEMAS	\$2,699,699	\$206,687	\$2,906,386	\$2,906,386	\$2,906,386	\$0
L160 RECURSOS MATERIALES	\$390,552	-\$119,381	\$271,170	\$271,170	\$271,170	\$0
L170 COMISIONES MUNICIPALES	\$7,504	-\$7,504	\$0	\$1,081,313	\$1,081,313	\$199,176
L180 PLANEACION	\$5,665,314	\$158,877	\$5,824,191	\$5,665,314	\$5,665,314	\$0
L190	\$390,230,453	\$390,230,453	\$160,210,759	\$156,557,512	\$155,385,259	\$3,853,247

TESORERÍA MUNICIPAL  
 HUICHAPAN, HGO.  
 2016 - 2020

TERESA ELENA RODRIGUEZ SERRANO  
 TESOERA MUNICIPAL

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COMISION DE HACIENDA

PRESIDENCIA MUNICIPAL  
 HUICHAPAN, HGO.  
 2016 - 2020

HUMBERTO A. LUGO GONZALEZ  
 PRESIDENTE MUNICIPAL